## NEWPORT CITY COUNCIL: CABINET/COUNCIL WORK PROGRAMME JUNE 2020 – MAY 2021

MEETING	AGENDA ITEMS	LEAD OFFICER
CABINET 03-JUN-20	Treasury Management Year End Report (moved to July Cabinet)	HoF
	Corporate Risk Register Update (Q4) (moved to September Cabinet)	HP&BC
	Risk Management Strategy (Leader signed off as a CM report during COVID 19)	HP&BC
	Forecast Numbers of LAC (moved to September Cabinet) Work Programme	SD People COM
COUNCIL 21-JUL-20	NNDR Relief Scheme (moved to September Council) Treasury Management Year End Report (moved to September Council)	
CABINET <del>29-JUL-20</del>	29 July Cabinet rearranged to take place on 22 July 2020	
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22 JUL 20	2019/20 Revenue Budget Outturn	HoF
	Capital Outturn and Additions	HoF
	Treasury Management Outturn Revenue Monitor 2020/21	HoF HoF
	Schools' Recovery	CEO
	Western Gateway	Acting HRIH
	Remote Meetings	HL&R
	Strategic Equalities Plan 2020/2024	HP&BC
	Welsh Language Annual Report (moved to September Cabinet)	HP&BC
	Performance Update – Early Year End PI Analysis (moved to September Cabinet)	HP&BC
	Work Programme	COM
COUNCIL 28-JUL-20	AGM	
SPECIAL CABINET 19-AUG-20	Business case for the Test, Trace Protect Service	HL&R
	Work Programme	СОМ
CABINET 16-SEP-20	Capital Programme Monitoring July 2020	HoF
	Revenue Budget Monitor July 2020	HoF
	Welsh Language Annual Report	HP&BC
	Risk Report Q4 (2019/20)	HP&BC
	End of Year Performance Review 2019/20	HP&BC
	Transport Update	HCS
	COVID-19 Recovery - Update	CX
	PSB Summary Document (for information/awareness)	HP&BC

COUNCIL 29-SEP-20Scrutiny Annual Report NNDR Relief Scheme (moved from April Council) Treasury Management Year End Report (moved from April Council) Strategic Equalities Plan 2020-24 (moved from AprilHL&R HoF HoF	
29-SEP-20 NNDR Relief Scheme (moved from April Council) Treasury Management Year End Report (moved from April Council)	
Treasury Management Year End Report (moved from April HoF Council)	
Council)	
Strategic Equalities Plan 2020 24 (moved from April	
	С
Council)	
CABINETCorporate Plan Annual ReportHP&B14-OCT-20	C
WAO Report – Corporate Safeguarding HP&B	С
WAO Certificate of Compliance 1 HP&B	С
Risk Report Q1 (2020/21) HP&B	С
Pay and Reward Policy (moved from April Cabinet) HP&B	С
WAO Annual Improvement Report 2019/20 (not confirmed HP&B	С
for this cycle – awaiting date for WAO sign off)	
Annual Corporate Safeguarding Report (moved from April HC&Y	PS
Cabinet - t.b.c.)	
Forecast Numbers of LAC (moved from June Cabinet - t.b.c.) HC&Y	PS
Annual Report on Compliments, Comments and Complaints Custor	mer
	es Mgr
Local Toilets' Strategy (moved from April Cabinet) HL&R	
New Normal HP&B	<u>с</u>
LDP Annual Monitoring Report and LDP Review HRIH	<u> </u>
COVID-19 Recovery - Update CX	
Work Programme COM	
CABINET Revenue Budget Monitor HoF	
Capital Budget Monitor HoF	
Pay and Reward Policy (moved from April Council) HP&B	С
COVID-19 Recovery - Update CX	
Well-Being of Future Generations: Commissioner's Report HP&B	C
and progress	-
Work Programme     COM	
PSB Summary Document (for information/awareness) HP&B	С
COUNCIL Democratic Services Annual Report	
24-NOV-20 Standards Committee Annual Report	
2ADINET Devenue Budget and MTED: Dreft Dreft and LL-E	
CABINET     Revenue Budget and MTFP: Draft Proposals     HoF       16-DEC-20	
Treasury Management 6 monthly Report HoF	
Corporate Risk Register Update (Quarter 2) HP&B	
	С
WAO Certificate of Compliance 2 HP&B	eople
WAO Certificate of Compliance 2     HP&B       Director of Social Services Annual Report     SD - P	
Director of Social Services Annual Report SD - P	
Director of Social Services Annual ReportSD - PWESP - 2021/2025SD - P	

	Work Programme	СОМ
	Devenue Dudiest Mariten	
CABINET 13-JAN-21	Revenue Budget Monitor	HoF
	Capital Budget Monitor	HoF
	Mid-Year Performance Analysis 2020/21	HP&BC
	Verified Key Stage 4 and 5 Pupil Outcomes (Or February Cabinet??)	
	COVID-19 Recovery - Update	CX
	PSB Summary Document (for information/awareness)	HP&BC
	Work Programme	СОМ
	May and Namination 2024/22	
COUNCIL 26-JAN-21	Mayoral Nomination 2021/22	
20-JAN-21	Council Schedule of Meetings	
	Treasury Management 6 monthly report Council Tax Reduction Scheme	
	Director of Social Services Annual Report	
	LDP Review Report ad Draft Delivery Agreement - t.b.c	
	LDP Review Report ad Drait Delivery Agreement - t.b.c	
CABINET 10-FEB-21	Capital Strategy and Treasury Management Strategy	HoF
	Revenue Budget and MTFP: Final Proposals	HoF
	Key Stage 4 Outcomes (Or January Cabinet??)	CEdO
	COVID-19 Recovery - Update	CX
	Work Programme	СОМ
COUNCIL 23-FEB-21	Budget and Medium Term Financial Plan Capital Strategy and Treasury Management Strategy National Non-Domestic Rates: Discretionary Relief: High Street Relief Scheme 2021-22	
CABINET 10-MAR-21	Pay and Reward Statement 2021/22	HP&BC
	2020- 2024 Strategic Equalities Plan Approval	HP&BC
	EAS Business Plan 2020/21	CEdO
	National Categorisation of Schools	CEdO
	Band B: Capital Investment of Schools	CEdO
	Corporate Risk Register Update (Quarter 3)	HP&BC
	COVID-19 Recovery - Update	CX
	Work Programme	СОМ
CABINET 07-APR-21	Risk Management Strategy (or May Cabinet??)	HP&BC
		HP&BC
	Annual Corporate Safeguarding Report Provide feedback on Review Report & Delivery Agreement and seek permission to formally send to WG (formal commencement of an LDP Review) – t.b.c.	HC&YPS HRIH
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COUNCIL 27-APR-21	IRP Annual Report NNDR Rate Relief Pay and Reward Statement 21/22 Provide Feedback on Review Report and Delivery Agreement and seek permission to formally send to Welsh Government (formal commencement of an LDP Review) t.b.c.	
CABINET 05-MAY-21	COVID-19 Recovery - Update	CX
	Work Programme	COM
COUNCIL 11-MAY-21	AGM	